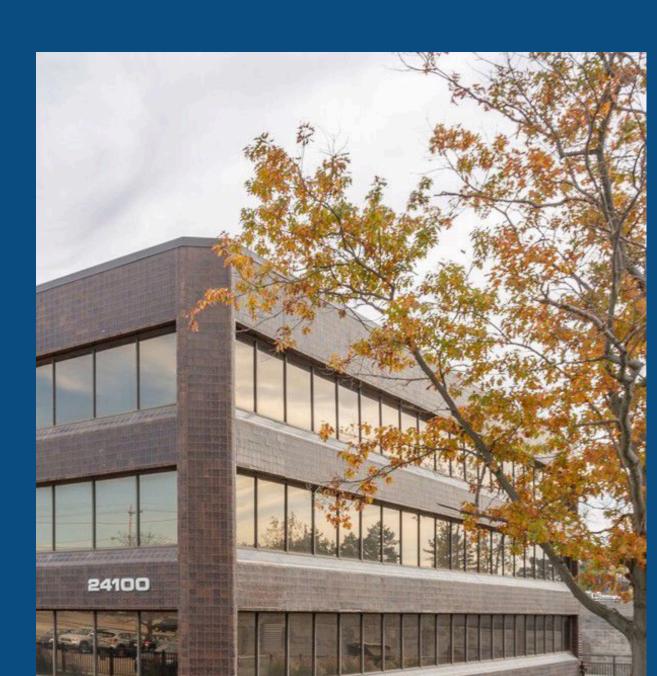
HOPE BEHAVIORAL HEALTH

ANNUAL REPORT

FISCAL YEAR JULY 1, 2024--JUNE 20, 2025





A WORD FROM THE CEO

There is always hope.

No statement rings truer—or needs to be proclaimed louder. Hope is light in the darkest of places, and at Hope Behavioral Health (HBH), it is at the heart of everything we do for the individuals, families, and communities we serve.

The 2024-2025 fiscal year was a season of both challenge and growth. Guided by faith, courage, and God's provision, we embraced opportunities to strengthen our practice, expand our reach, and pursue excellence at every level.

This report reflects our journey: milestones achieved, lessons learned, and the impact made possible through the dedication of our team and the trust of those we serve.

With gratitude,

Albert J. McIntosh, LISW-S

CEO & CO-OWNER



OUR VALUES

Guiding Principles

Our values guide everything we do—from how we serve our community to how we show up for one another. They are more than words on a page; they are the principles that shape our decisions and define our impact.

An organization's values are its foundation and compass. These four values ground our work today and keep us focused on building a healthier, more hopeful future.



1

Cultural Competence

We meet people where they are, honoring diverse backgrounds and life experiences.

3

Trauma-Informed Care

We understand the impact of trauma and guide clients on their path toward recovery and healing.

Spiritual Sensitivity

We respect each client's faith tradition and integrate spiritual care when invited, recognizing it as part of cultural competence.

Excellence

We commit to best practices, professional growth, and compassionate, client-centered care.

2

4

OUR SERVICES

We provide empathetic, compassionate support for the whole family:

- Individual Counseling: Depression, anxiety, stress, mood disorders, and more.
- Couples Counseling: Premarital and marriage counseling to build and strengthen relationships.
- Child & Family Counseling: Improving communication and family dynamics.
- **Grief Services:** Safe, compassionate care for those navigating loss.
- Spiritual Care Services: Certified chaplains and grief specialists supporting spiritual and emotional wellbeing.







YEAR IN REVIEW

This year was marked by key decisions, new initiatives, and important milestones:

Strengthening Operations

- Adopted the Entrepreneurial Operating System (EOS) model for organizational management.
- Began an 18-month journey toward CARF accreditation, aligning policies and practices to meet rigorous standards.
- Secured Paychex HR/PEO services to enhance employee benefits.

Celebrating Milestones

- Marked 10 years in business in September 2024 with record team participation at our annual celebration.
- Re-opened our Medina office to expand access to care.
- Added two new therapy offices and updated our Wooster location.

Investing in Our Team

- Launched monthly virtual team luncheons to foster connection across locations.
- Conducted our most comprehensive employee survey to date, leading to stronger collaboration with our billing partners.
- Trained seven therapists in Emotionally Focused Therapy, expanding our ability to serve couples and families.
- Offered 16 CEU hours to support professional development.

66

My therapist has created a place of trust where I can share my deepest vulnerabilities and feel supported.

"

• Community Presence

- Sponsored and exhibited at the Beachwood Chamber of Commerce Mental Health Summit.
- Hosted tables at the Cuyahoga Family Resource Fair and the Dare to Love More Ministries Family Resource Fair.

Quality & Compliance

- Provided targeted training to reduce aging balances, resulting in a significant decrease in outstanding accounts.
- Surprised by an unannounced Ohio Medicaid audit, HBH achieved 100% compliance—a testament to our team's professionalism and diligence.

Spiritual Care

- Weekly intercessory prayer for every team member.
- Grief support, sympathy notes, and encouragement offered to staff facing personal loss.

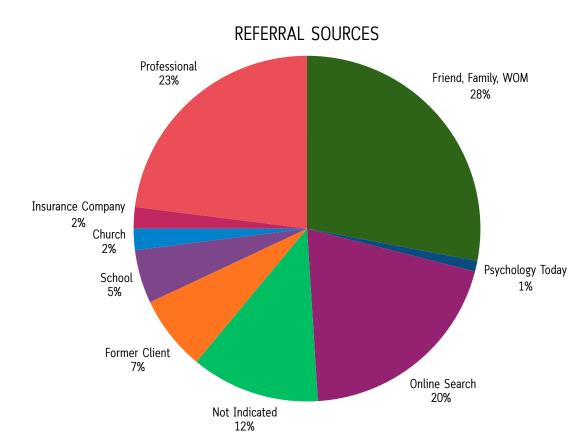
BY THE NUMBERS

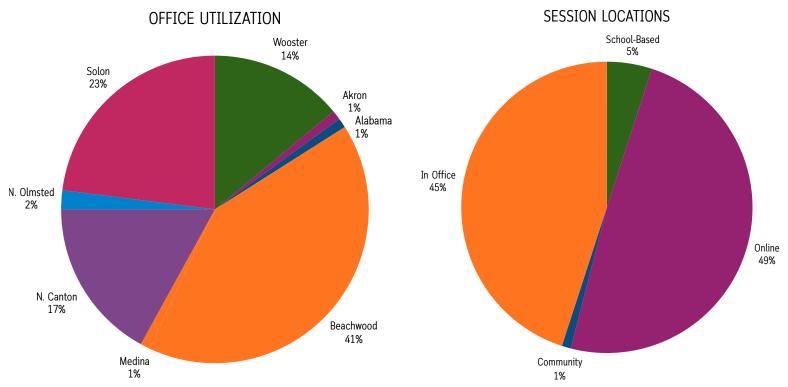
• Unique Clients Served: 2,553

• New Intakes: 1,269

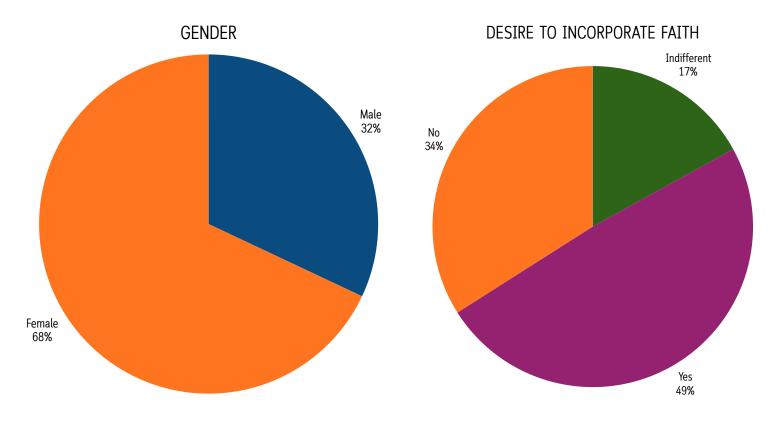
Sessions Provided: 27,996

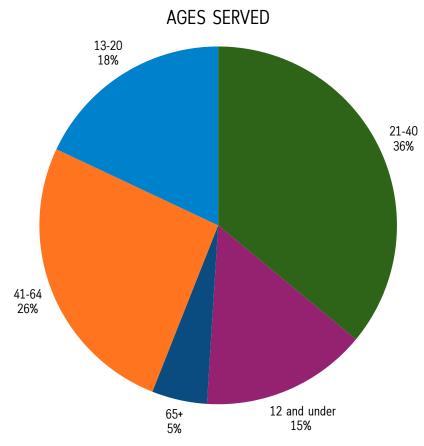
- Referrals Received: 1,671
- No-Show Rate: 14% (below the national average of 19.6%)
- Access: 71% of clients scheduled within 14 days of completing paperwork





DEMOGRAPHIC SNAPSHOT



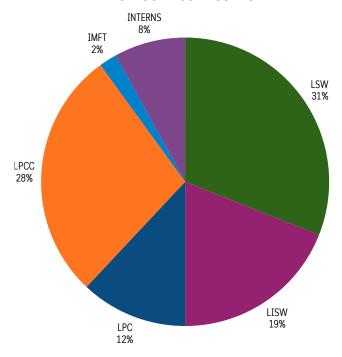


Client Outcomes

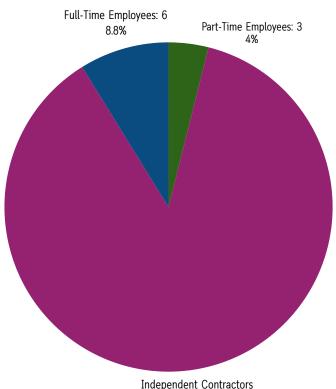
- 100% reported a reduction in maladaptive behaviors/symptoms.
- 97% reported an increase in coping skills.
- 100% rated their counseling experience as "above average."

TEAM HIGHLIGHTS

LICENSURE COMPOSITION



TEAM MEMBERS



87.3%

This year, we welcomed ...

- 3 staff members:
 - Shavaun Jones, Practice Support Advocate and Community Outreach Liaison
 - April Decipeda, Clinical Quality Assurance Specialist
 - Pat Mason, Assistant Practice Integrator
- 7 independent contracting therapists
- 1 consultant in Marketing and Communications

We also ...

- Formed an Autism Testing
 Department with three therapists
 trained in ADOS-2 assessment.
- Launched the first **Equine Therapy Group** (summer 2025).
- Prepared the first Adolescent Girls' Group (launching Fall 2025).

66

She listens to all my concerns and makes me feel welcome. I would recommend her to anyone in the world

"

THANK YOU, PARTNERS & COLLABORATORS



We extend heartfelt gratitude to our partners, collaborators, and team members. Together, we are bringing hope, restoration, and healing to the communities we serve.



















PHONE: 800-642-4560

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ADDRESS:

24100 Chagrin Blvd., Suite 330 Beachwood, Ohio 44122



WEBSITE:

www.hopebehavioral.com

We empower healing through culturally competent, spiritually sensitive, and trauma-informed counseling.